

2017/18 General Fund Revenue Growth Proposals (REVISED)

Service Area	Description of Proposal	2017/18 Revenue Growth £
Democratic Services & Law - Amandeep Khroud		
1	Revenues & Benefits digital transformation - annual costs	98,000
2	Remove income budget for the Individual Electoral Register (IER) for 2017/18 onwards	43,290
3	Parking Enforcement - increase budget	7,000
Commercial & Technical Services - Andy Blaszkowicz		
4	Grass cutting - reduced income from KCC	32,000
5	Jontek alarm receiving equipment - annual maintenance charge.	20,000
6	Mount Street car park - income sharing	10,000
7	Mini soccer - reduced income	6,000
8	Grounds Maintenance - fuel and oil costs	5,000
Communities - Sarah Robson		
9	Noise Meters	0
10	Tall Ships Project	20,000
11	South Kent Coast Health and Wellbeing Board posts - Development Officer and Integrated Commissioning Project	0
Finance - Pat Main		
12	Legal fees for debt recovery - insolvencies, bankruptcies etc.	10,000
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		<u><u>251,290</u></u>

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